FEDERAL BUREAU OF INVESTIGATION
FOI/PA
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FOI/PA# 1432259-0

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Program Name	SubProgram Name	PSP Code	Commodity	Description	Justification	Cost	FY2018	FY2019
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Declassification	Declassification	DSDS	Contract - Management & Professional Support	Contractor support for RMD RIDS - current vendor is FCiFederal		$4,524,538	$4,614,202	$4,706,074

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Program Name	SubProgram Name	PSP Code	Commodity	Description	Justification	Cost	FY2018	FY2019
Declassification	Declassification	DSDS	Contract - Management & Professional Support	Contractor support for RMD RIDS - current vendor is FCiFederal		$2,596,039	$2,638,216	$2,690,837

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Program Name	SubProgram Name	PSP Code	Commodity	Description	Justification	Cost	FY2018	FY2019
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	Contract - Management & Professional Support	O&M Support Services for BOSU		$1,758,740	$1,793,915	$1,829,795
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	IT Maintenance	CACI Contract (HighView)		$85,120	$85,120	$85,120
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	IT Hardware	Scanners		$12,500	$14,375	$16,531

Program Name	SubProgram Name	PSP Code	Commodity	Description	Justification	Cost	FY2018	FY2019
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	IT Hardware	Hardware Costs-Transfer of funding to OPA to support storage space for online public reading room		$35,520	$35,520	$35,520
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	Supplies - Office	Butte and Savannah Purchase Cards		$28,000	$32,200	$37,030

Program Name	SubProgram Name	PSP Code	Commodity	Description	Justification	Cost	FY2018	FY2019
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	IT Hardware	Hardware Costs-OpWAN		$125,000	$12,500	$12,500

Program Name	SubProgram Name	PSP Code	Commodity	Description	Justification	Cost	FY2018	FY2019
Freedom of Information - Privacy Act	Freedom of Information - Privacy Act	NFNF	Contract - Management & Professional Support	e-FOIPA Implementation and Support		$800,000	$800,000	$800,000

Program/ Subprogram	Description	Justification	Commodity	FY2018 Request	FY2018 Recommendation	FY2017 Actual	Notes
NFNF	Sotera Defense Solutions, Inc. - O&M Support Services for BOSU		Contract - Mngt & Professional Support	$403,351.00	$403,351.00	$403,351.00	
DSDS	FCiFederal Contract		Contract - Mngt & Professional Support	$4,667,628.00	$3,841,121.00	$4,425,700.00	
NFNF	e-FOIA Implementation and Support		Contract - Mngt & Professional Support	$800,000.00	$585,000.00	$700,000.00	

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Program/ Subprogram	Description	Justification	Commodity	FY2018 Request	FY2018 Recommendation	FY2017 Actual	Notes
NFNF	Request for a Lead Architect - IT Services		Contract - Mngt & Professional Support	$358,999.00	$225,000.00	$0.00	
NFNF	Hardware costs - Transfer to OPA to purchase storage space for online public reading room		IT Hardware	$35,520.00	$35,520.00	$35,520.00	
NFNF	Scanners (Refresh)		IT Hardware	$12,000.00	$12,000.00	$0.00	
NFNF	R.M. Vredenburg (CACI) - High view		IT Hardware Maintenance	$110,000.00	$110,000.00	$85,120.00	

Program/ Subprogram	Description	Justification	Commodity	FY2018 Request	FY2018 Recommendation	FY2017 Actual	Notes
NFNF	Opwan Maintenance and Support		IT Hardware Maintenance	$5,000.00	$5,000.00	$0.00	
NFNF	Software Maintenance - Red Hat Server (eFOIA)		IT Maintenance - Non ELA	$692.30	$692.30	$692.30	
NFNF	Red Hat License		IT Software	$1,000.00	$1,000.00	$1,000.00	
NFNF	Butte & Savannah Purchase Cards		Supplies - Office	$24,000.00	$24,000.00	$24,000.00	

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Unique ID	Division	PSP	Activity	Fund Code	Add'l Level	Justification	Funding Description	Total Funding	Commodity
RMD0003	RMD	DSDS	1700_0002 Declassification of Records	SED1			Within Target	$ 5,348,810	Contract - Mgmt and professional support
RMD0142	RMD	8P58	1700_0008 Program Support	SED1	TIS - HighView Licenses		Within Target	$ 99,645	IT Services - IT Operations & Maintenance (O&M) Services
RMD0007	RMD	8P58	1700_0006 FOIPA Processing	SED1			Within Target	$ 35,520	IT Hardware - Storage
RMD0008	RMD	NFNF	1700_0006 FOIPA Processing	SED1			Within Target	$ 24,000	Supplies - Office
RMD0009	RMD	8P58	1700_0006 FOIPA Processing	SED1			Within Target	$ 585,000	Contract - Mgmt and professional support

RMD0010	RMD	8P58	1700_0006 FOIPA Processing	SED1		Within Target	$ 500	IT Hardware - Storage	
RMD0146	RMD	8P58	1700_0008 Program Support	SED1	TIS - Microsoft Visio Pro	Within Target	$ 576	IT Services - IT Operations & Maintenance (O&M) Services	
RMD0147	RMD	8P58	1700_0008 Program Support	SED1	TIS - Microsoft Project	Within Target	$ 740	IT Services - IT Operations & Maintenance (O&M) Services	
RMD0021	RMD	8P58	1700_0008 Program Support	SED1	TIS - Sotera Contract	Within Target	$ 1,187,295	IT Services - IT Operations & Maintenance (O&M) Services	
RMD0059	RMD	8P57	1700_0008 Program Support	SED1	BPR ITEM	Extra - New/Discretionary	$ 4,477,645	Contract - Mgmt and professional support	